Transmission of Data – Article 42

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	029	008	001	004	5,974,807.81	787,522.00	590,641.50	13.18%	0.00	0.00%	1
1	Regular actions (75.00%)	029	001	001	004	5,974,807.81	5,187,285.00	3,890,463.75	86.82%	1,636,030.24	27.38%	6
1	Annex IV actions (90.00%)	029	001	003	004	7,335,515.00	7,335,515.00	5,501,636.24	100.00%	2,380,527.79	32.45%	4
1	Operating support (100.00%)	033	001	004	004	5,718,357.00	5,718,357.00	4,288,767.75	100.00%	1,760,411.86	30.79%	5
Total : 1						19,028,679.81	19,028,679.00	14,271,509.24	100.00%	5,776,969.89	30.36%	16
2	Regular actions (75.00%)	015	006	001	001	1,770,000.00	200,000.00	150,000.00	11.30%	137,936.59	7.79%	1
2	Regular actions (75.00%)	005	005	001	004	1,770,000.00	500,000.00	375,000.00	28.25%	101,699.75	5.75%	1
2	Regular actions (75.00%)	030	005	001	003	1,770,000.00	120,000.00	90,000.00	6.78%	57,721.88	3.26%	1
2	Regular actions (75.00%)	005	006	001	004	1,770,000.00	600,000.00	450,000.00	33.90%	175,594.07	9.92%	1
2	Regular actions (75.00%)	030	006	001	004	1,770,000.00	350,000.00	262,500.00	19.77%	171,836.37	9.71%	1
2	Specific actions (90.00%)	010	003	002	004	477,668.00	417,668.00	375,901.20	87.44%	291,701.15	61.07%	1
2	Specific actions (90.00%)	030	003	002	004	477,668.00	60,000.00	54,000.00	12.56%	53,254.36	11.15%	1
Total : 2						2,247,668.00	2,247,668.00	1,757,401.20	100.00%	989,744.17	44.03%	7
3	Regular actions (75.00%)	005	005	001	004	13,230,490.00	573,568.00	430,176.00	4.34%	0.00	0.00%	1
3	Regular actions (75.00%)	006	005	001	004	13,230,490.00	697,246.96	522,935.21	5.27%	265,579.56	2.01%	1
3	Regular actions (75.00%)	006	008	001	004	13,230,490.00	3,546,922.00	2,660,191.40	26.81%	696,922.00	5.27%	2
3	Regular actions (75.00%)	005	008	001	004	13,230,490.00	1,100,000.00	825,000.00	8.31%	903,640.55	6.83%	1
3	Regular actions (75.00%)	015	005	001	004	13,230,490.00	510,000.00	382,500.00	3.85%	295,478.98	2.23%	1
3	Regular actions (75.00%)	019	008	001	004	13,230,490.00	4,800,000.00	3,600,000.00	36.28%	1,175,209.48	8.88%	3
3	Regular actions (75.00%)	031	008	001	004	13,230,490.00	700,000.00	525,000.00	5.29%	700,000.00	5.29%	1
3	Regular actions (75.00%)	028	005	001	004	13,230,490.00	300,000.00	225,000.00	2.27%	194,309.59	1.47%	1
3	Regular actions (75.00%)	008	007	001	004	13,230,490.00	1,000,000.00	750,000.00	7.56%	408,449.85	3.09%	1
3	Specific actions (90.00%)	015	005	002	004	484,521.00	484,521.00	436,069.00	100.00%	447,256.91	92.31%	1

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
3	Annex IV actions (90.00%)	022	005	003	004	2,250,000.00	1,500,000.00	1,125,000.00	66.67%	615,202.09	27.34%	1
3	Annex IV actions (90.00%)	024	006	003	004	2,250,000.00	750,000.00	562,500.00	33.33%	269,524.16	11.98%	1
3	Operating support (100.00%)	022	001	004	004	1,490,000.00	1,490,000.00	1,117,500.00	100.00%	592,485.68	39.76%	1
Total : 3						17,455,011.00	17,452,257.96	13,161,871.61	99.98%	6,564,058.85	37.61%	16

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	O.1.1	Number of participants in training activities		number	12.00	37.00	32.00	37.00	project report
1	O.1.1.A	of which, male		number					
1	O.1.1.B	of which, female		number					
1	O.1.1.C	of which, non-binary		number					
1	O.1.2	Number of expert meetings/workshops/study visits		number	2.00	11.00	7.00	7.00	project report
1	O.1.3	Number of ICT systems set up/adapted/maintained		number	3.00	9.00	8.00	8.00	project report
1	O.1.4	Number of equipment items purchased		number	6.00	96.00	6.00	4.00	project report
2	O.2.1	Number of cross-border operations		number	0.00	1.00	1.00	1.00	project report
2	O.2.1.1	Of which number of joint investigation teams		number	0.00	1.00	1.00	1.00	project report
2	O.2.1.2	Of which number of EU policy cycle/EMPACT operational actions		number	0.00	0.00	0.00	0.00	no projects
2	O.2.2	Number of expert meetings/workshops/study visits/common exercises		number	37.00	92.00	92.00	87.00	project reports
2	O.2.3	Number of equipment items purchased		number	32.00	80.00	80.00	64.00	project reports
2	O.2.4	Number of transport means purchased for cross-border operations		number	0.00	0.00	0.00	0.00	no projects
3	O.3.1	Number of participants in training activities		number	1,337.00	3,216.00	2,116.00	3,243.00	Project reports. The THB SA project has enabled more people to be trained than planned, as the trainers have largely been public sector employees who do not receive additional salary for training. The interest in THB trainings has been higher than initially foreseen, and the trainings are being conducted for a wider range of target groups.
3	O.3.1.A	of which, male		number					
3	O.3.1.B	of which, female		number					
3	O.3.1.C	of which, non-binary		number					
3	O.3.2	Number of exchange programmes/workshops/study visits		number	28.00	71.00	63.00	51.00	project reports
3	O.3.3	Number of equipment items purchased		number	37.00	75.00	160.00	121.00	project reports. This indicator was changed in the ISF programme (Version 3.0), now the indicator includes only the equipment with an inventory number.
3	O.3.4	Number of transport means purchased		number	0.00	0.00	0.00	0.00	no projects
3	O.3.5	Number of items of infrastructure/security relevant facilities/tools/mechanisms constructed/ purchased/upgraded		number	0.00	0.00	0.00	0.00	no projects

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
3	O.3.6	Number of projects to prevent crime		number	2.00	3.00	4.00	3.00	project reports
3	O.3.7	Number of projects to assist victims of crime		number	0.00	1.00	1.00	1.00	project reports
3	O.3.8	Number of victims of crimes assisted		number	0.00	0.00	0.00	0.00	no projects
3	O.3.8.A	of which, male		number					
3	O.3.8.B	of which, female		number					
3	O.3.8.C	of which, non-binary		number					

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	R.1.5	Number of ICT systems made interoperable in the Member States/ with security-relevant EU and decentralised information systems/with international databases	number	0.00	number	3.00	number	1.00	0.00	Project report
1	R.1.6	Number of administrative units that have set up new or adapted existing information exchange mechanisms/procedures/tools/guidance for exchange of information with other Member States/EU agencies/international organisations/third countries	number	0.00	number	3.00	number	1.00	3.00	Project report
1	R.1.7	Number of participants who consider the training useful for their work	number	0.00	share	27.00	number	0.00	34.00	The projects have to report this indicator only in the end of the project. The current indicator value reflects the info that has been made available in the project interim reports (but as stated, for all the projects it is obligatory to report this indicator only in the end of the project. Please note that the majority of projects will end in 2029).
1	R.1.7.A	of which, male	number							
1	R.1.7.B	of which, female	number							
1	R.1.7.C	of which, non-binary	number							
1	R.1.8	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	27.00	number	0.00	20.00	The projects have to report this indicator only in the end of the project. The current indicator value reflects the info that has been made available in the project interim reports (but as stated, for all the projects it is obligatory to report this indicator only in the end of the project. Please note that the majority of projects will end in 2029).
1	R.1.8.A	of which, male	number							
1	R.1.8.B	of which, female	number							
1	R.1.8.C	of which, non-binary	number							
2	R.2.5	The estimated value of assets frozen in the context of cross-border operations	amount	0.00	euro	0.00	amount	0.00	0.00	
2	R.2.6.1	Quantity of illicit drugs seized in the context of cross-border operations - cannabis	kg	0.00	kg	0.00	kg	0.00	0.00	
2	R.2.6.2	Quantity of illicit drugs seized in the context of cross-border operations - opioids, including heroin	kg	0.00	kg	0.00	kg	0.00	0.00	
2	R.2.6.3	Quantity of illicit drugs seized in the context of cross-border operations - cocaine	kg	0.00	kg	0.00	kg	0.00	0.00	
2	R.2.6.4	Quantity of illicit drugs seized in the context of cross-border operations - synthetic drugs, including amphetamine-type stimulants (including amphetamine and methamphetamine) and MDMA	kg	0.00	kg	0.00	kg	0.00	0.00	
2	R.2.6.5	Quantity of illicit drugs seized in the context of cross-border operations - new psychoactive substances	kg	0.00	kg	0.00	kg	0.00	0.00	
2	R.2.6.6	Quantity of illicit drugs seized in the context of cross-border operations - other illicit drugs	kg	0.00	kg	0.00	kg	0.00	0.00	
2	R.2.7.1	Quantity of weapons seized in the context of cross-border operations - Weapons of war: automatic firearms and heavy firearms (anti-tank, rocket launcher, mortar,	number	0.00	number	0.00	number	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
		etc.)								
2	R.2.7.2	Quantity of weapons seized in the context of cross-border operations - Other short firearms: revolvers and pistols (including salute and acoustic weapons)	number	0.00	number	0.00	number	0.00	0.00	
2	R.2.7.3	Quantity of weapons seized in the context of cross-border operations - Other long firearms: rifles and shotguns (including salute and acoustic weapons)	number	0.00	number	0.00	number	0.00	0.00	
2	R.2.8	Number of administrative units that have developed/adapted existing mechanisms/procedures/ tools/guidance for cooperation with other Member States/EU agencies/international organisations/third countries	number	0.00	number	22.00	number	18.00	7.00	The indicator value is based on project reports (in one project report the indicator was corrected by the beneficiary, as compared to the previous report, so the acheved value is smaööer that previously declared).
2	R.2.9	Number of staff involved in cross-border operations	number	0.00	number	0.00	number	0.00	0.00	
2	R.2.10	Number of Schengen Evaluation Recommendations addressed	number	0.00	number	1.00	percentage	1.00	1.00	Project report
3	R.3.9	Number of initiatives developed / expanded to prevent radicalisation	number	0.00	number	0.00	number	0.00	0.00	
3	R.3.10	Number of initiatives developed / expanded to protect / support witnesses and whistle- blowers	number	0.00	number	0.00	number	0.00	0.00	
3	R.3.11	Number of critical infrastructure/public spaces with new/adapted facilities protecting against security related risks	number	0.00	number	0.00	number	0.00	0.00	
3	R.3.12	Number of participants who consider the training useful for their work	number	0.00	share	2,023.00	number	1,143.00	1,387.00	Project reports. The THB SA project has enabled more people to be trained than planned, as the trainers have largely been public sector employees who do not receive additional salary for training. The interest in THB trainings has been higher than initially foreseen, and the trainings are being conducted for a wider range of target groups.
3	R.3.12.A	of which, male	number							
3	R.3.12.B	of which, female	number							
3	R.3.12.C	of which, non-binary	number							
3	R.3.13	Number of participants who report three months after leaving the training that they are using the skills and competences acquired during the training	number	0.00	share	941.00	number	941.00	767.00	Project reports. The THB SA project has enabled more people to be trained than planned, as the trainers have largely been public sector employees who do not receive additional salary for training. The interest in THB trainings has been higher than initially foreseen, and the trainings are being conducted for a wider range of target groups.
3	R.3.13.A	of which, male	number							
3	R.3.13.B	of which, female	number							
3	R.3.13.C	of which, non-binary	number							

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure	Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
										Loans	Guarantees	Equity		Loans	Guarantees	Equity		