Transmission of Data – Article 42

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	003	004	001	005	29,091,109.29	604,580.59	453,435.44	2.08%	139,701.67	0.48%	1
1	Regular actions (75.00%)	003	003	001	003	29,091,109.29	3,238,389.79	2,428,792.34	11.13%	2,041.89	0.01%	1
1	Regular actions (75.00%)	024	005	001	006	29,091,109.29	1,995,457.00	1,496,592.75	6.86%	1,002,267.11	3.45%	1
1	Regular actions (75.00%)	001	006	001	003	29,091,109.29	624,000.00	468,000.00	2.14%	355,002.56	1.22%	1
1	Regular actions (75.00%)	001	006	001	006	29,091,109.29	76,000.00	57,000.00	0.26%	16,530.24	0.06%	1
1	Regular actions (75.00%)	003	003	001	005	29,091,109.29	17,278,368.12	12,958,776.09	59.39%	9,332,644.13	32.08%	2
1	Regular actions (75.00%)	021	005	001	006	29,091,109.29	549,180.87	411,885.65	1.89%	285,660.50	0.98%	1
1	Regular actions (75.00%)	006	001	001	006	29,091,109.29	532,942.38	399,706.79	1.83%	448,429.66	1.54%	2
1	Regular actions (75.00%)	001	003	001	006	29,091,109.29	3,000,699.95	2,250,524.96	10.31%	796,444.58	2.74%	1
1	Regular actions (75.00%)	002	003	001	006	29,091,109.29	191,590.59	143,692.94	0.66%	191,590.59	0.66%	1
1	Regular actions (75.00%)	003	003	001	006	29,091,109.29	999,900.00	749,925.00	3.44%	979,458.78	3.37%	1
1	Specific actions (90.00%)	025	005	002	006	33,374,415.51	1,091,254.56	982,129.10	3.27%	200,850.99	0.60%	1
1	Specific actions (90.00%)	003	010	002	006	33,374,415.51	2,246,165.71	2,021,549.14	6.73%	2,203,412.00	6.60%	1
1	Specific actions (90.00%)	024	005	002	006	33,374,415.51	1,057,781.98	952,003.78	3.17%	410,384.92	1.23%	2
1	Specific actions (90.00%)	003	002	002	006	33,374,415.51	1,960,000.00	1,764,000.00	5.87%	1,959,511.31	5.87%	1
1	Specific actions (90.00%)	021	005	002	006	33,374,415.51	1,712,089.10	1,540,880.19	5.13%	1,053,096.99	3.16%	1
1	Specific actions (90.00%)	005	003	002	003	33,374,415.51	20,333,241.00	18,299,916.90	60.92%	242,123.33	0.73%	1
1	Specific actions (90.00%)	005	010	002	003	33,374,415.51	4,973,883.00	4,476,494.70	14.90%	79,816.69	0.24%	1
1	Annex IV actions (90.00%)	014	006	003	006	4,820,000.00	400,000.00	300,000.00	8.30%	233,525.11	4.84%	1
1	Annex IV actions (90.00%)	016	009	003	006	4,820,000.00	400,000.00	300,000.00	8.30%	133,518.90	2.77%	1
1	Annex IV actions (90.00%)	025	005	003	006	4,820,000.00	4,020,000.00	3,015,000.00	83.40%	634,344.19	13.16%	1
1	Operating support (100.00%)	027	001	004	006	13,621,259.27	628,245.00	471,183.75	4.61%	184,811.60	1.36%	1
1	Operating support	026	003	004	005	13,621,259.27	5,031,488.25	3,773,616.19	36.94%	1,088,156.73	7.99%	1

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
	(100.00%)											
1	Operating support (100.00%)	027	005	004	006	13,621,259.27	1,850,000.00	1,387,500.00	13.58%	1,355,857.46	9.95%	2
1	Operating support (100.00%)	026	001	004	006	13,621,259.27	4,940,897.00	3,705,672.75	36.27%	1,058,382.36	7.77%	1
1	Operating support (100.00%)	026	004	004	005	13,621,259.27	1,170,629.02	877,971.77	8.59%	299,290.03	2.20%	1
1	ETIAS regulation Art. 85(2) (100.00%)	022	005	006	006	1,000,000.00	1,000,000.00	750,000.00	100.00%	0.00	0.00%	1
1	Pact specific action (90.00%)	013	001	010	006	20,798,122.64	14,440,122.64	12,996,110.38	69.43%	62,474.68	0.30%	1
1	Pact specific action (90.00%)	013	005	010	006	20,798,122.64	6,358,000.00	5,722,200.00	30.57%	108,168.18	0.52%	2
Total : 1						102,704,906.71	102,704,906.55	85,154,560.61	100.00%	24,857,497.18	24.20%	34
2	Regular actions (75.00%)	001	006	001	006	2,730,000.00	550,000.00	412,500.00	20.15%	130,779.79	4.79%	1
2	Regular actions (75.00%)	004	007	001	006	2,730,000.00	130,000.00	97,500.00	4.76%	3,776.67	0.14%	1
2	Regular actions (75.00%)	007	005	001	006	2,730,000.00	499,885.00	374,913.75	18.31%	499,251.74	18.29%	1
2	Regular actions (75.00%)	006	005	001	006	2,730,000.00	1,550,115.00	1,162,586.25	56.78%	6,893.15	0.25%	1
2	Operating support (100.00%)	008	009	004	003	270,000.00	270,000.00	202,500.00	100.00%	0.00	0.00%	1
Total : 2						3,000,000.00	3,000,000.00	2,250,000.00	100.00%	640,701.35	21.36%	5

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	O.1.1	Number of items of equipment purchased for border crossing points		number	320.00	1,627.00	1,626.00	433.00	ABC-gates and equipment for the Eastern border. Projects follow the timeline, most of the contracts for the delivery have been signed.
1	O.1.1.1	of which number of Automated Border Control gates / self-service systems / e-gates purchased		number	18.00	20.00	20.00	18.00	18 ABC-gates rented throughout the financing period. Gates are counted only once during the programming period. New gates will be procured by the end of 2026.
1	O.1.2	Number of infrastructure maintained / repaired		number	1.00	8.00	8.00	6.00	Entire Eastern border is counted as 1 border infrastructure. Small construction works were done in 5 BCPs due to the EES kiosks.
1	O.1.3	Number of hotspot areas supported		number	0.00	0.00	0.00	0.00	No projects
1	O.1.4	Number of facilities for border crossing points constructed / upgraded		number	1.00	1.00	2.00	2.00	Design documents for reconstruction of Luhamaa Border Station and Võmmorski border section were completed.
1	O.1.5	Number of aerial vehicles purchased		number	0.00	26.00	26.00	26.00	Drones have been delivered.
1	O.1.5.1	of which number of unmanned aerial vehicles purchased		number	0.00	26.00	26.00	26.00	Drones have been delivered.
1	O.1.6	Number of maritime transport means purchased		number	0.00	0.00	0.00	0.00	No projects
1	O.1.7	Number of land transport means purchased		number	0.00	33.00	33.00	30.00	20 Frontex SA patrol cars delivered 31.05.2025, 10 patrol buses delivered 31.10.2025. It was planned to purchase 13 buses, as a result of the open procurement, the budget allowed to buy only 10.
1	O.1.8	Number of participants supported		number	347.00	662.00	682.00	801.00	Border guards and other officials dealing with integrated border management who participated in trainings and hired surveillance technicians. There have been more interest in expert trainings, therefore more officers than planned have participated. Over achievement is justified as additional training need was reported as one of the SCHEVAL recommendations.
1	O.1.8.A	of which, male		number					
1	O.1.8.B	of which, female		number					
1	O.1.8.C	of which, non-binary		number					
1	O.1.8.1	of which number of participants in training activities		number	347.00	650.00	669.00	794.00	Border guards and other officials dealing with integrated border management who participated in trainings and hired surveillance technicians. There have been more interest in expert trainings, therefore more officers than planned have participated. Over achievement is justified as additional training need was reported as one of the SCHEVAL recommendations.
1	O.1.8.1.A	of which, male		number					
1	O.1.8.1.B	of which, female		number					
1	O.1.8.1.C	of which, non-binary		number					
1	O.1.9	Number of immigration liaison officers deployed to third countries		number	0.00	0.00	0.00	0.00	No projects
1	O.1.10	Number of IT functionalities developed		number	4.00	25.00	24.00	40.00	Mostly related to SIS, EES and ETIAS.

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
		/ maintained / upgraded							
1	O.1.11	Number of large-scale IT systems developed / maintained / upgraded		number	4.00	4.00	4.00	4.00	SIS, EES, ETIAS, IO
1	O.1.11.1	of which number of large-scale IT systems developed		number	1.00	1.00	1.00	1.00	IO
1	O.1.12	Number of cooperation projects with third countries		number	0.00	0.00	0.00	0.00	No projects
1	O.1.13	Number of persons who have applied for international protection at border crossing points		number	96.00	256.00	0.00	137.00	Not related to any BMVI projects. Data retrieved from ALIS.
2	O.2.1	Number of projects supporting the digitalisation of visa processing		number	2.00	2.00	2.00	2.00	upgrade of the national visa register and VIS developments.
2	O.2.2	Number of participants supported		number	70.00	90.00	90.00	82.00	Schengen visa officers and consuls
2	O.2.2.A	of which, male		number					
2	O.2.2.B	of which, female		number					
2	O.2.2.C	of which, non-binary		number					
2	O.2.2.1	of which number of participants in training activities		number	60.00	70.00	70.00	74.00	Schengen visa officers and consuls
2	O.2.2.1.A	of which, male		number					
2	O.2.2.1.B	of which, female		number					
2	O.2.2.1.C	of which, non-binary		number					
2	O.2.3	Number of staff deployed to consulates in third countries		number	0.00	3.00	0.00	0.00	Project started in 01/01/26
2	O.2.3.1	of which number of staff deployed for visa processing		number	0.00	3.00	0.00	0.00	Project started in 01/01/26
2	O.2.4	Number of IT functionalities developed / maintained / upgraded		number	1.00	4.00	4.00	2.00	On-going works on national visa register
2	O.2.5	Number of large-scale IT systems developed / maintained / upgraded		number	0.00	1.00	1.00	1.00	VIS
2	O.2.5.1	of which number of large-scale IT systems developed		number	0.00	1.00	1.00	1.00	VIS
2	O.2.6	Number of infrastructure maintained / repaired		number	0.00	0.00	0.00	0.00	No projects
2	O.2.7	Number of real estates rented / depreciated		number	0.00	0.00	0.00	0.00	No projects

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	R.1.14	Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard Agency	number	0.00	number	63.00	number	62.00	58.00	Date of TEP registration: -26 drones in 2.01.2025, 1 went missing during the operation and was deleted. -20 patrol cars in 18.06.2025. -10 buses in 11.11.2025. The target was 13, as a result of open procurement only 10 was possible with the allocated budget. -3 mobile autonomous surveillance 5.05.2026.
1	R.1.15	Number of items of equipment put at the disposal of the European Border and Coast Guard Agency	number	0.00	number	63.00	number	62.00	58.00	same as above
1	R.1.16	Number of initiated / improved forms of cooperation of national authorities with the Eurosur National Coordination Centre (NCC)	number	0.00	number	0.00	number	0.00	0.00	No projects
1	R.1.17	Number of border crossings through Automated Border Control gates and e-gates	number	0.00	share	2,200,000.00	number	0.00	2,073,535.00	Data retrieved from the ALIS.
1	R.1.18	Number of addressed recommendations from Schengen Evaluations and from vulnerability assessments in the area of border management	number	0.00	number	100.00	percentage	0.00	0.00	All together 102 recommendations were made. Projects contributed to the Scheval recommendations No 18, 19, 24, 30, 79, 86, and 87.
1	R.1.19	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	540.00	number	560.00	29.00	The main training project will end in 2029 and the beneficiary will report the indicator after that.
1	R.1.19.A	of which, male	number							
1	R.1.19.B	of which, female	number							
1	R.1.19.C	of which, non-binary	number							
1	R.1.20	Number of persons refused entry by border authorities	number	0.00	number	12,800.00	number	0.00	13,052.00	Not related to any BMVI projects. Data retrieved form the ALIS.
2	R.2.8	Number of new / upgraded consulates outside the Schengen area	number	0.00	number	0.00	number	0.00	0.00	No projects
2	R.2.8.1	of which number of consulates upgraded to enhance client-friendliness for Visa applicants	number	0.00	number	0.00	number	0.00	0.00	No projects
2	R.2.9	Number of addressed recommendations from Schengen Evaluations in the area of the common visa policy	number	0.00	number	100.00	percentage	0.00	0.00	On-going activities contribute to the Scheval recommendations No 56, 60, 65, 67, 69, 71, 84 and 100.
2	R.2.10	Number of visa applications using digital means	number	0.00	share	976,292.00	number	0.00	49,775.00	Not related to any BMVI projects. Data retrieved from the visa registry.
2	R.2.11	Number of initiated / improved forms of cooperation set up among Member States in visa processing	number	0.00	number	7.00	number	0.00	2.00	EE and LV co-audit to the visa centre in the UK and EE, FI co-audit to Turkey.
2	R.2.12	Number of participants who report three months after the training activity that they are using the skills and competences acquired during	number	0.00	share	70.00	number	0.00	60.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
		the training								
2	R.2.12.A	of which, male	number							
2	R.2.12.B	of which, female	number							
2	R.2.12.C	of which, non-binary	number							

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure	Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
									Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)		Loans	Guarantees	Equity		Loans	Guarantees	Equity		