# Transmission of Data – Article 42

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| CCI | 2021EE65AMPR001 |
| Title | AMIF Programme 2021-2027 for Estonia |
| Version | 202610.0 |

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

| Specific objective | Co-financing rate (Annex VI) | Categorisation dimension | | | | Financial data | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | Type of intervention (Table 1 of Annex VI, Fund specific regulation) | Type of intervention (Table 2 of Annex VI Fund specific regulation) | Type of intervention (Table 3 of Annex VI Fund specific regulation) | Type of intervention (Table 4 of Annex VI Fund specific regulation) | Total financial allocation (EUR) from the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries (EUR) | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1 | Regular actions (75.00%) | 001 | 012 | 001 | 003 | 9,354,205.00 | 148,360.00 | 111,270.00 | 1.59% | 102,879.79 | 1.10% | 1 |
| 1 | Regular actions (75.00%) | 002 | 011 | 001 | 003 | 9,354,205.00 | 288,000.00 | 216,000.00 | 3.08% | 171,691.72 | 1.84% | 1 |
| 1 | Regular actions (75.00%) | 001 | 011 | 001 | 003 | 9,354,205.00 | 2,199,455.00 | 1,649,591.25 | 23.51% | 598,027.62 | 6.39% | 3 |
| 1 | Regular actions (75.00%) | 002 | 002 | 001 | 003 | 9,354,205.00 | 5,705,750.00 | 4,279,312.50 | 61.00% | 2,245,108.57 | 24.00% | 2 |
| 1 | Regular actions (75.00%) | 001 | 002 | 001 | 003 | 9,354,205.00 | 811,640.00 | 608,730.00 | 8.68% | 112,952.10 | 1.21% | 2 |
| 1 | Operating support (100.00%) | 007 | 002 | 004 | 003 | 309,455.16 | 309,455.00 | 232,091.25 | 100.00% | 157,167.57 | 50.79% | 1 |
| 1 | Pact and Ukraine specific action (90.00%) | 001 | 002 | 010 | 003 | 20,879,636.27 | 1,041,936.27 | 937,742.64 | 4.99% | 0.00 | 0.00% | 1 |
| 1 | Pact and Ukraine specific action (90.00%) | 002 | 002 | 010 | 003 | 20,879,636.27 | 18,683,330.00 | 16,814,997.00 | 89.48% | 999,773.91 | 4.79% | 4 |
| Total : 1 | | | | | | 30,543,296.43 | 29,187,926.27 | 24,849,734.64 | 95.56% | 4,387,601.28 | 14.37% | 15 |
| 2 | Regular actions (75.00%) | 006 | 011 | 001 | 003 | 8,050,000.00 | 1,100,000.00 | 825,000.00 | 13.66% | 684,739.33 | 8.51% | 1 |
| 2 | Regular actions (75.00%) | 003 | 007 | 001 | 003 | 8,050,000.00 | 1,350,000.00 | 1,012,500.00 | 16.77% | 319,386.66 | 3.97% | 2 |
| 2 | Regular actions (75.00%) | 004 | 011 | 001 | 003 | 8,050,000.00 | 1,700,000.00 | 1,275,000.00 | 21.12% | 1,048,161.43 | 13.02% | 1 |
| 2 | Regular actions (75.00%) | 006 | 005 | 001 | 003 | 8,050,000.00 | 700,000.00 | 525,000.00 | 8.70% | 262,641.65 | 3.26% | 1 |
| 2 | Regular actions (75.00%) | 006 | 003 | 001 | 003 | 8,050,000.00 | 900,000.00 | 675,000.00 | 11.18% | 105,307.07 | 1.31% | 1 |
| 2 | Regular actions (75.00%) | 005 | 005 | 001 | 003 | 8,050,000.00 | 300,000.00 | 225,000.00 | 3.73% | 158,459.11 | 1.97% | 1 |
| 2 | Regular actions (75.00%) | 010 | 002 | 001 | 003 | 8,050,000.00 | 1,200,000.00 | 900,000.00 | 14.91% | 750,677.67 | 9.33% | 1 |
| 2 | Pact and Ukraine specific action (90.00%) | 005 | 011 | 010 | 003 | 3,309,000.00 | 3,309,000.00 | 2,978,100.00 | 100.00% | 51,745.05 | 1.56% | 1 |
| Total : 2 | | | | | | 11,359,000.00 | 10,559,000.00 | 8,415,600.00 | 92.96% | 3,381,117.97 | 29.77% | 9 |
| 3 | Regular actions (75.00%) | 006 | 002 | 001 | 003 | 7,242,302.15 | 3,088,688.13 | 2,316,516.10 | 42.65% | 892,354.11 | 12.32% | 1 |
| 3 | Regular actions (75.00%) | 009 | 002 | 001 | 001 | 7,242,302.15 | 809,400.19 | 607,050.14 | 11.18% | 225,375.96 | 3.11% | 1 |
| 3 | Regular actions (75.00%) | 002 | 011 | 001 | 003 | 7,242,302.15 | 1,087,455.00 | 815,591.25 | 15.02% | 549,034.58 | 7.58% | 2 |
| 3 | Regular actions (75.00%) | 003 | 002 | 001 | 003 | 7,242,302.15 | 994,340.20 | 745,755.15 | 13.73% | 277,570.61 | 3.83% | 1 |

| Specific objective | Co-financing rate (Annex VI) | Categorisation dimension | | | | Financial data | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | Type of intervention (Table 1 of Annex VI, Fund specific regulation) | Type of intervention (Table 2 of Annex VI Fund specific regulation) | Type of intervention (Table 3 of Annex VI Fund specific regulation) | Type of intervention (Table 4 of Annex VI Fund specific regulation) | Total financial allocation (EUR) from the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries (EUR) | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 3 | Regular actions (75.00%) | 002 | 002 | 001 | 003 | 7,242,302.15 | 741,318.60 | 555,988.95 | 10.24% | 480,467.34 | 6.63% | 1 |
| 3 | Regular actions (75.00%) | 007 | 002 | 001 | 002 | 7,242,302.15 | 443,100.00 | 332,325.00 | 6.12% | 141,150.18 | 1.95% | 1 |
| 3 | Annex IV actions (90.00%) | 004 | 011 | 003 | 002 | 1,328,175.00 | 796,905.00 | 597,678.75 | 60.00% | 291,369.54 | 21.94% | 1 |
| 3 | Operating support (100.00%) | 010 | 002 | 004 | 003 | 309,455.16 | 309,455.16 | 232,091.37 | 100.00% | 111,879.03 | 36.15% | 1 |
| 3 | Pact and Ukraine specific action (90.00%) | 002 | 011 | 010 | 003 | 1,000,000.00 | 1,000,000.00 | 900,000.00 | 100.00% | 0.00 | 0.00% | 1 |
| Total : 3 | | | | | | 9,879,932.31 | 9,270,662.28 | 7,102,996.71 | 93.83% | 2,969,201.35 | 30.05% | 10 |