Transmission of Data – Article 42

CCI	2021EE65AMPR001
Title	AMIF Programme 2021-2027 for Estonia
Version	202606.0

Table of Contents

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2)) 3
Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2)) 5
Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2)) 12
Table 12: Financial instruments data for the Funds (Article 42(3)) 18

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	001	012	001	003	9,354,205.00	148,360.00	111,270.00	1.59%	80,642.00	0.86%	1
1	Regular actions (75.00%)	002	011	001	003	9,354,205.00	288,000.00	216,000.00	3.08%	130,974.83	1.40%	1
1	Regular actions (75.00%)	001	011	001	003	9,354,205.00	2,199,455.00	1,649,591.25	23.51%	487,719.69	5.21%	3
1	Regular actions (75.00%)	002	002	001	003	9,354,205.00	5,705,750.00	4,279,312.50	61.00%	1,753,783.68	18.75%	2
1	Regular actions (75.00%)	001	002	001	003	9,354,205.00	811,640.00	608,730.00	8.68%	112,952.10	1.21%	2
1	Operating support (100.00%)	007	002	004	003	309,455.16	309,455.00	232,091.25	100.00%	136,696.18	44.17%	1
1	Pact and Ukraine specific action (90.00%)	001	002	010	003	20,879,636.27	1,041,936.27	937,742.64	4.99%	0.00	0.00%	1
1	Pact and Ukraine specific action (90.00%)	002	002	010	003	20,879,636.27	18,683,330.00	16,814,997.00	89.48%	452,424.78	2.17%	4
Total : 1						30,543,296.43	29,187,926.27	24,849,734.64	95.56%	3,155,193.26	10.33%	15
2	Regular actions (75.00%)	006	011	001	003	8,050,000.00	1,100,000.00	825,000.00	13.66%	628,551.41	7.81%	1
2	Regular actions (75.00%)	003	007	001	003	8,050,000.00	1,350,000.00	1,012,500.00	16.77%	278,917.76	3.46%	2
2	Regular actions (75.00%)	004	011	001	003	8,050,000.00	1,700,000.00	1,275,000.00	21.12%	732,673.09	9.10%	1
2	Regular actions (75.00%)	006	005	001	003	8,050,000.00	700,000.00	525,000.00	8.70%	184,751.47	2.30%	1
2	Regular actions (75.00%)	006	003	001	003	8,050,000.00	900,000.00	675,000.00	11.18%	62,097.60	0.77%	1
2	Regular actions (75.00%)	005	005	001	003	8,050,000.00	300,000.00	225,000.00	3.73%	107,290.52	1.33%	1
2	Regular actions (75.00%)	010	002	001	003	8,050,000.00	1,200,000.00	900,000.00	14.91%	647,156.49	8.04%	1
2	Pact and Ukraine specific action (90.00%)	005	011	010	003	3,309,000.00	3,309,000.00	2,978,100.00	100.00%	12,078.74	0.37%	1
Total : 2						11,359,000.00	10,559,000.00	8,415,600.00	92.96%	2,653,517.08	23.36%	9
3	Regular actions (75.00%)	006	002	001	003	7,242,302.15	3,088,688.13	2,316,516.10	42.65%	807,046.97	11.14%	1
3	Regular actions (75.00%)	009	002	001	001	7,242,302.15	809,400.19	607,050.14	11.18%	203,408.12	2.81%	1
3	Regular actions (75.00%)	002	011	001	003	7,242,302.15	1,087,455.00	815,591.25	15.02%	427,136.54	5.90%	2
3	Regular actions (75.00%)	003	002	001	003	7,242,302.15	994,340.20	745,755.15	13.73%	227,280.74	3.14%	1

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
3	Regular actions (75.00%)	002	002	001	003	7,242,302.15	741,318.60	555,988.95	10.24%	480,467.34	6.63%	1
3	Regular actions (75.00%)	007	002	001	002	7,242,302.15	443,100.00	332,325.00	6.12%	141,150.18	1.95%	1
3	Annex IV actions (90.00%)	004	011	003	002	1,328,175.00	796,905.00	597,678.75	60.00%	120,488.31	9.07%	1
3	Operating support (100.00%)	010	002	004	003	309,455.16	309,455.16	232,091.37	100.00%	95,823.03	30.97%	1
3	Pact and Ukraine specific action (90.00%)	002	011	010	003	1,000,000.00	1,000,000.00	900,000.00	100.00%	0.00	0.00%	1
Total : 3						9,879,932.31	9,270,662.28	7,102,996.71	93.83%	2,502,801.23	25.33%	10

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	O.1.1	Number of participants supported		number	455.00	9,835.00	9,835.00	3,604.00	
1	O.1.1.A	of which male < 18		number			0.00	168.00	
1	O.1.1.B	of which male 18-60		number			0.00	2,544.00	
1	O.1.1.C	of which male > 60		number			0.00	50.00	
1	O.1.1.D	of which female < 18		number			0.00	137.00	
1	O.1.1.E	of which female 18-60		number			0.00	659.00	
1	O.1.1.F	of which female > 60		number			0.00	46.00	
1	O.1.1.G	of which non-binary < 18		number			0.00	0.00	
1	O.1.1.H	of which non-binary 18-60		number			0.00	0.00	
1	O.1.1.I	of which non-binary > 60		number			0.00	0.00	
1	O.1.1.1	of which number of participants who received legal assistance		number	0.00	1,800.00	280.00	0.00	Change of target and achieved values after the change of National Plan. Values achived so far will be reported under O.1.1.2
1	O.1.1.1.A	of which male < 18		number			0.00	0.00	
1	O.1.1.1.B	of which male 18-60		number			0.00	0.00	
1	O.1.1.1.C	of which male > 60		number			0.00	0.00	
1	O.1.1.1.D	of which female < 18		number			0.00	0.00	
1	O.1.1.1.E	of which female 18-60		number			0.00	0.00	
1	O.1.1.1.F	of which female > 60		number			0.00	0.00	
1	O.1.1.1.G	of which non-binary < 18		number			0.00	0.00	
1	O.1.1.1.H	of which non-binary 18-60		number			0.00	0.00	
1	O.1.1.1.I	of which non-binary > 60		number			0.00	0.00	
1	O.1.1.2	of which number of participants benefiting from other types of support, including information and assistance throughout the asylum procedure		number	455.00	8,035.00	1,785.00	3,604.00	
1	O.1.1.2.A	of which male < 18		number			0.00	168.00	
1	O.1.1.2.B	of which male 18-60		number			0.00	2,544.00	
1	O.1.1.2.C	of which male > 60		number			0.00	50.00	
1	O.1.1.2.D	of which female < 18		number			0.00	137.00	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	O.1.1.2.E	of which female 18-60		number			0.00	659.00	
1	O.1.1.2.F	of which female > 60		number			0.00	46.00	
1	O.1.1.2.G	of which non-binary < 18		number			0.00	0.00	
1	O.1.1.2.H	of which non-binary 18-60		number			0.00	0.00	
1	O.1.1.2.I	of which non-binary > 60		number			0.00	0.00	
1	O.1.1.3	of which number of vulnerable participants assisted		number	0.00	0.00	0.00	0.00	no projects
1	O.1.1.3.A	of which male < 18		number			0.00	0.00	
1	O.1.1.3.B	of which male 18-60		number			0.00	0.00	
1	O.1.1.3.C	of which male > 60		number			0.00	0.00	
1	O.1.1.3.D	of which female < 18		number			0.00	0.00	
1	O.1.1.3.E	of which female 18-60		number			0.00	0.00	
1	O.1.1.3.F	of which female > 60		number			0.00	0.00	
1	O.1.1.3.G	of which non-binary < 18		number			0.00	0.00	
1	O.1.1.3.H	of which non-binary 18-60		number			0.00	0.00	
1	O.1.1.3.I	of which non-binary > 60		number			0.00	0.00	
1	O.1.2	Number of participants in training activities		number	278.00	1,308.00	898.00	428.00	
1	O.1.2.A	of which male < 18		number			0.00	0.00	
1	O.1.2.B	of which male 18-60		number			0.00	137.00	
1	O.1.2.C	of which male > 60		number			0.00	2.00	
1	O.1.2.D	of which female < 18		number			0.00	0.00	
1	O.1.2.E	of which female 18-60		number			0.00	276.00	
1	O.1.2.F	of which female > 60		number			0.00	13.00	
1	O.1.2.G	of which non-binary < 18		number			0.00	0.00	
1	O.1.2.H	of which non-binary 18-60		number			0.00	0.00	
1	O.1.2.I	of which non-binary > 60		number			0.00	0.00	
1	O.1.3	Number of newly created places in reception infrastructure in line with Union acquis		number	20.00	120.00	120.00	15.00	
1	O.1.3.1	of which number of newly created places for unaccompanied minors		number	0.00	0.00	0.00	0.00	N/A

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	O.1.4	Number of renovated/refurbished places in reception infrastructure in line with Union acquis		number	23.00	130.00	130.00	25.00	
1	O.1.4.1	of which number of renovated/refurbished places for unaccompanied minors		number	0.00	0.00	0.00	0.00	N/A
2	O.2.1	Number of participants in pre-departure measures		number	0.00	0.00	0.00	0.00	no projects
2	O.2.1.A	of which male < 18		number			0.00	0.00	
2	O.2.1.B	of which male 18-60		number			0.00	0.00	
2	O.2.1.C	of which male > 60		number			0.00	0.00	
2	O.2.1.D	of which female < 18		number			0.00	0.00	
2	O.2.1.E	of which female 18-60		number			0.00	0.00	
2	O.2.1.F	of which female > 60		number			0.00	0.00	
2	O.2.1.G	of which non-binary < 18		number			0.00	0.00	
2	O.2.1.H	of which non-binary 18-60		number			0.00	0.00	
2	O.2.1.I	of which non-binary > 60		number			0.00	0.00	
2	O.2.2	Number of local and regional authorities supported to implement integration measures		number	15.00	15.00	15.00	15.00	
2	O.2.3	Number of participants supported		number	608.00	4,590.00	1,698.00	2,378.00	
2	O.2.3.A	of which male < 18		number			0.00	5.00	
2	O.2.3.B	of which male 18-60		number			0.00	1,060.00	
2	O.2.3.C	of which male > 60		number			0.00	68.00	
2	O.2.3.D	of which female < 18		number			0.00	1.00	
2	O.2.3.E	of which female 18-60		number			0.00	1,044.00	
2	O.2.3.F	of which female > 60		number			0.00	200.00	
2	O.2.3.G	of which non-binary < 18		number			0.00	0.00	
2	O.2.3.H	of which non-binary 18-60		number			0.00	0.00	
2	O.2.3.I	of which non-binary > 60		number			0.00	0.00	
2	O.2.3.1	of which number of participants in a language course		number	70.00	2,240.00	340.00	1,207.00	
2	O.2.3.1.A	of which male < 18		number			0.00	0.00	
2	O.2.3.1.B	of which male 18-60		number			0.00	769.00	
2	O.2.3.1.C	of which male > 60		number			0.00	8.00	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
2	O.2.3.1.D	of which female < 18		number			0.00	0.00	
2	O.2.3.1.E	of which female 18-60		number			0.00	416.00	
2	O.2.3.1.F	of which female > 60		number			0.00	14.00	
2	O.2.3.1.G	of which non-binary < 18		number			0.00	0.00	
2	O.2.3.1.H	of which non-binary 18-60		number			0.00	0.00	
2	O.2.3.1.I	of which non-binary > 60		number			0.00	0.00	
2	O.2.3.2	of which number of participants in a civic orientation course		number	48.00	2,600.00	168.00	47.00	Progress has been made during the latest period but a project report is still to be accepted. Indicators will be presented in the next TOD.
2	O.2.3.2.A	of which male < 18		number			0.00	0.00	
2	O.2.3.2.B	of which male 18-60		number			0.00	27.00	
2	O.2.3.2.C	of which male > 60		number			0.00	0.00	
2	O.2.3.2.D	of which female < 18		number			0.00	0.00	
2	O.2.3.2.E	of which female 18-60		number			0.00	19.00	
2	O.2.3.2.F	of which female > 60		number			0.00	1.00	
2	O.2.3.2.G	of which non-binary < 18		number			0.00	0.00	
2	O.2.3.2.H	of which non-binary 18-60		number			0.00	0.00	
2	O.2.3.2.I	of which non-binary > 60		number			0.00	0.00	
2	O.2.3.3	of which number of participants who received personal professional guidance		number	0.00	0.00	700.00	0.00	This indicator was removed from the National Plan after the latest amendment, values reached so far are presented under O.2.3.
2	O.2.3.3.A	of which male < 18		number			0.00	0.00	
2	O.2.3.3.B	of which male 18-60		number			0.00	0.00	
2	O.2.3.3.C	of which male > 60		number			0.00	0.00	
2	O.2.3.3.D	of which female < 18		number			0.00	0.00	
2	O.2.3.3.E	of which female 18-60		number			0.00	0.00	
2	O.2.3.3.F	of which female > 60		number			0.00	0.00	
2	O.2.3.3.G	of which non-binary < 18		number			0.00	0.00	
2	O.2.3.3.H	of which non-binary 18-60		number			0.00	0.00	
2	O.2.3.3.I	of which non-binary > 60		number			0.00	0.00	
2	O.2.4	Number of information packages and campaigns to raise awareness of legal		number	2.00	3.00	3.00	1.00	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
		migration channels to the Union							
2	O.2.5	Number of participants receiving information and/or assistance to apply for family reunification		number	0.00	0.00	0.00	0.00	no projects
2	O.2.5.A	of which male < 18		number			0.00	0.00	
2	O.2.5.B	of which male 18-60		number			0.00	0.00	
2	O.2.5.C	of which male > 60		number			0.00	0.00	
2	O.2.5.D	of which female < 18		number			0.00	0.00	
2	O.2.5.E	of which female 18-60		number			0.00	0.00	
2	O.2.5.F	of which female > 60		number			0.00	0.00	
2	O.2.5.G	of which non-binary < 18		number			0.00	0.00	
2	O.2.5.H	of which non-binary 18-60		number			0.00	0.00	
2	O.2.5.I	of which non-binary > 60		number			0.00	0.00	
2	O.2.6	Number of participants benefitting from mobility schemes		number	0.00	0.00	0.00	0.00	no projects
2	O.2.6.A	of which male < 18		number			0.00	0.00	
2	O.2.6.B	of which male 18-60		number			0.00	0.00	
2	O.2.6.C	of which male > 60		number			0.00	0.00	
2	O.2.6.D	of which female < 18		number			0.00	0.00	
2	O.2.6.E	of which female 18-60		number			0.00	0.00	
2	O.2.6.F	of which female > 60		number			0.00	0.00	
2	O.2.6.G	of which non-binary < 18		number			0.00	0.00	
2	O.2.6.H	of which non-binary 18-60		number			0.00	0.00	
2	O.2.6.I	of which non-binary > 60		number			0.00	0.00	
2	O.2.7	Number of integration projects where local and regional authorities are the beneficiary		number	0.00	0.00	0.00	0.00	
3	O.3.1	Number of participants in training activities		number	124.00	1,000.00	160.00	703.00	
3	O.3.1.A	of which male < 18		number			0.00	2.00	
3	O.3.1.B	of which male 18-60		number			0.00	435.00	
3	O.3.1.C	of which male > 60		number			0.00	7.00	
3	O.3.1.D	of which female < 18		number			0.00	2.00	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
3	O.3.1.E	of which female 18-60		number			0.00	248.00	
3	O.3.1.F	of which female > 60		number			0.00	9.00	
3	O.3.1.G	of which non-binary < 18		number			0.00	0.00	
3	O.3.1.H	of which non-binary 18-60		number			0.00	0.00	
3	O.3.1.I	of which non-binary > 60		number			0.00	0.00	
3	O.3.2	Number of equipment purchased, including number of ICT systems purchased / updated		number	2.00	3.00	0.00	2.00	
3	O.3.3	Number of returnees who received re-integration assistance		number	190.00	975.00	490.00	557.00	
3	O.3.3.A	of which male < 18		number			0.00	15.00	
3	O.3.3.B	of which male 18-60		number			0.00	474.00	
3	O.3.3.C	of which male > 60		number			0.00	7.00	
3	O.3.3.D	of which female < 18		number			0.00	5.00	
3	O.3.3.E	of which female 18-60		number			0.00	56.00	
3	O.3.3.F	of which female > 60		number			0.00	0.00	
3	O.3.3.G	of which non-binary < 18		number			0.00	0.00	
3	O.3.3.H	of which non-binary 18-60		number			0.00	0.00	
3	O.3.3.I	of which non-binary > 60		number			0.00	0.00	
3	O.3.4	Number of places in detention centres created		number	0.00	0.00	0.00	0.00	no projects
3	O.3.5	Number of places in detention centres refurbished/renovated		number	0.00	0.00	0.00	0.00	no projects
4	O.4.1	Number of staff trained		number	0.00	0.00	0.00	0.00	no projects
4	O.4.1.A	of which male < 18		number			0.00	0.00	
4	O.4.1.B	of which male 18-60		number			0.00	0.00	
4	O.4.1.C	of which male > 60		number			0.00	0.00	
4	O.4.1.D	of which female < 18		number			0.00	0.00	
4	O.4.1.E	of which female 18-60		number			0.00	0.00	
4	O.4.1.F	of which female > 60		number			0.00	0.00	
4	O.4.1.G	of which non-binary < 18		number			0.00	0.00	
4	O.4.1.H	of which non-binary 18-60		number			0.00	0.00	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
4	O.4.1.I	of which non-binary > 60		number			0.00	0.00	
4	O.4.2	Number of participants who received pre-departure support		number	0.00	0.00	0.00	0.00	no projects
4	O.4.2.A	of which male < 18		number			0.00	0.00	
4	O.4.2.B	of which male 18-60		number			0.00	0.00	
4	O.4.2.C	of which male > 60		number			0.00	0.00	
4	O.4.2.D	of which female < 18		number			0.00	0.00	
4	O.4.2.E	of which female 18-60		number			0.00	0.00	
4	O.4.2.F	of which female > 60		number			0.00	0.00	
4	O.4.2.G	of which non-binary < 18		number			0.00	0.00	
4	O.4.2.H	of which non-binary 18-60		number			0.00	0.00	
4	O.4.2.I	of which non-binary > 60		number			0.00	0.00	

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	R.1.5	Number of participants who consider the training useful for their work	number	0.00	share	1,034.00	number	729.00	283.00	
1	R.1.5.A	of which male < 18	number					0.00	0.00	
1	R.1.5.B	of which male 18-60	number					0.00	102.00	
1	R.1.5.C	of which male > 60	number					0.00	2.00	
1	R.1.5.D	of which female < 18	number					0.00	0.00	
1	R.1.5.E	of which female 18-60	number					0.00	169.00	
1	R.1.5.F	of which female > 60	number					0.00	10.00	
1	R.1.5.G	of which non-binary < 18	number					0.00	0.00	
1	R.1.5.H	of which non-binary 18-60	number					0.00	0.00	
1	R.1.5.I	of which non-binary > 60	number					0.00	0.00	
1	R.1.6	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	570.00	number	375.00	239.00	
1	R.1.6.A	of which male < 18	number					0.00	0.00	
1	R.1.6.B	of which male 18-60	number					0.00	98.00	
1	R.1.6.C	of which male > 60	number					0.00	1.00	
1	R.1.6.D	of which female < 18	number					0.00	0.00	
1	R.1.6.E	of which female 18-60	number					0.00	133.00	
1	R.1.6.F	of which female > 60	number					0.00	7.00	
1	R.1.6.G	of which non-binary < 18	number					0.00	0.00	
1	R.1.6.H	of which non-binary 18-60	number					0.00	0.00	
1	R.1.6.I	of which non-binary > 60	number					0.00	0.00	
1	R.1.7	Number of persons placed in alternatives to detention	number	0.00	number	180.00	number	0.00	0.00	no projects
1	R.1.7.A	of which male < 18	number					0.00	0.00	
1	R.1.7.B	of which male 18-60	number					0.00	0.00	
1	R.1.7.C	of which male > 60	number					0.00	0.00	
1	R.1.7.D	of which female < 18	number					0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	R.1.7.E	of which female 18-60	number					0.00	0.00	
1	R.1.7.F	of which female > 60	number					0.00	0.00	
1	R.1.7.G	of which non-binary < 18	number					0.00	0.00	
1	R.1.7.H	of which non-binary 18-60	number					0.00	0.00	
1	R.1.7.I	of which non-binary > 60	number					0.00	0.00	
1	R.1.7.1	of which number of unaccompanied minors placed in alternatives to detention	number	0.00	number	0.00	number	0.00	0.00	no projects
1	R.1.7.1.A	of which male < 18	number					0.00	0.00	
1	R.1.7.1.D	of which female < 18	number					0.00	0.00	
1	R.1.7.1.G	of which non-binary < 18	number					0.00	0.00	
1	R.1.7.2	of which number of families placed in alternatives to detention	number	0.00	number	0.00	number	0.00	0.00	
2	R.2.8	Number of participants in language courses who have improved their proficiency level in the host-country language upon leaving the language course by at least one level in the Common European Framework of Reference for Languages or national equivalent	number	0.00	share	1,120.00	number	146.00	677.00	
2	R.2.8.A	of which male < 18	number					0.00	0.00	
2	R.2.8.B	of which male 18-60	number					0.00	403.00	
2	R.2.8.C	of which male > 60	number					0.00	5.00	
2	R.2.8.D	of which female < 18	number					0.00	0.00	
2	R.2.8.E	of which female 18-60	number					0.00	257.00	
2	R.2.8.F	of which female > 60	number					0.00	12.00	
2	R.2.8.G	of which non-binary < 18	number					0.00	0.00	
2	R.2.8.H	of which non-binary 18-60	number					0.00	0.00	
2	R.2.8.I	of which non-binary > 60	number					0.00	0.00	
2	R.2.9	Number of participants who report that the activity was helpful for their integration	number	0.00	share	3,052.00	number	798.00	1,106.00	
2	R.2.9.A	of which male < 18	number					0.00	0.00	
2	R.2.9.B	of which male 18-60	number					0.00	538.00	
2	R.2.9.C	of which male > 60	number					0.00	9.00	
2	R.2.9.D	of which female < 18	number					0.00	0.00	
2	R.2.9.E	of which female 18-60	number					0.00	504.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
2	R.2.9.F	of which female > 60	number					0.00	55.00	
2	R.2.9.G	of which non-binary < 18	number					0.00	0.00	
2	R.2.9.H	of which non-binary 18-60	number					0.00	0.00	
2	R.2.9.I	of which non-binary > 60	number					0.00	0.00	
2	R.2.10	Number of participants who applied for their qualification or skills acquired in a third country to be recognised / assessed	number	0.00	number	0.00	number	0.00	0.00	no projects
2	R.2.10.A	of which male < 18	number					0.00	0.00	
2	R.2.10.B	of which male 18-60	number					0.00	0.00	
2	R.2.10.C	of which male > 60	number					0.00	0.00	
2	R.2.10.D	of which female < 18	number					0.00	0.00	
2	R.2.10.E	of which female 18-60	number					0.00	0.00	
2	R.2.10.F	of which female > 60	number					0.00	0.00	
2	R.2.10.G	of which non-binary < 18	number					0.00	0.00	
2	R.2.10.H	of which non-binary 18-60	number					0.00	0.00	
2	R.2.10.I	of which non-binary > 60	number					0.00	0.00	
2	R.2.11	Number of participants who applied for a long-term residence status	number	0.00	number	0.00	number	0.00	0.00	no projects
2	R.2.11.A	of which male < 18	number					0.00	0.00	
2	R.2.11.B	of which male 18-60	number					0.00	0.00	
2	R.2.11.C	of which male > 60	number					0.00	0.00	
2	R.2.11.D	of which female < 18	number					0.00	0.00	
2	R.2.11.E	of which female 18-60	number					0.00	0.00	
2	R.2.11.F	of which female > 60	number					0.00	0.00	
2	R.2.11.G	of which non-binary < 18	number					0.00	0.00	
2	R.2.11.H	of which non-binary 18-60	number					0.00	0.00	
2	R.2.11.I	of which non-binary > 60	number					0.00	0.00	
3	R.3.6	Number of returnees voluntarily returned	number	0.00	number	560.00	number	0.00	74.00	
3	R.3.6.A	of which male < 18	number					0.00	4.00	
3	R.3.6.B	of which male 18-60	number					0.00	49.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
3	R.3.6.C	of which male > 60	number					0.00	0.00	
3	R.3.6.D	of which female < 18	number					0.00	3.00	
3	R.3.6.E	of which female 18-60	number					0.00	17.00	
3	R.3.6.F	of which female > 60	number					0.00	1.00	
3	R.3.6.G	of which non-binary < 18	number					0.00	0.00	
3	R.3.6.H	of which non-binary 18-60	number					0.00	0.00	
3	R.3.6.I	of which non-binary > 60	number					0.00	0.00	
3	R.3.7	Number of returnees who were removed	number	0.00	number	1,190.00	number	1,190.00	185.00	
3	R.3.7.A	of which male < 18	number					0.00	4.00	
3	R.3.7.B	of which male 18-60	number					0.00	154.00	
3	R.3.7.C	of which male > 60	number					0.00	4.00	
3	R.3.7.D	of which female < 18	number					0.00	0.00	
3	R.3.7.E	of which female 18-60	number					0.00	22.00	
3	R.3.7.F	of which female > 60	number					0.00	1.00	
3	R.3.7.G	of which non-binary < 18	number					0.00	0.00	
3	R.3.7.H	of which non-binary 18-60	number					0.00	0.00	
3	R.3.7.I	of which non-binary > 60	number					0.00	0.00	
3	R.3.8	Number of returnees subject to alternatives to detention	number	0.00	number	180.00	number	0.00	0.00	no projects
3	R.3.8.A	of which male < 18	number					0.00	0.00	
3	R.3.8.B	of which male 18-60	number					0.00	0.00	
3	R.3.8.C	of which male > 60	number					0.00	0.00	
3	R.3.8.D	of which female < 18	number					0.00	0.00	
3	R.3.8.E	of which female 18-60	number					0.00	0.00	
3	R.3.8.F	of which female > 60	number					0.00	0.00	
3	R.3.8.G	of which non-binary < 18	number					0.00	0.00	
3	R.3.8.H	of which non-binary 18-60	number					0.00	0.00	
3	R.3.8.I	of which non-binary > 60	number					0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
4	R.4.3	Number of applicants for and beneficiaries of international protection transferred from one Member State to another	number	0.00	number	0.00	number	0.00	0.00	no projects
4	R.4.3.A	of which male < 18	number					0.00	0.00	
4	R.4.3.B	of which male 18-60	number					0.00	0.00	
4	R.4.3.C	of which male > 60	number					0.00	0.00	
4	R.4.3.D	of which female < 18	number					0.00	0.00	
4	R.4.3.E	of which female 18-60	number					0.00	0.00	
4	R.4.3.F	of which female > 60	number					0.00	0.00	
4	R.4.3.G	of which non-binary < 18	number					0.00	0.00	
4	R.4.3.H	of which non-binary 18-60	number					0.00	0.00	
4	R.4.3.I	of which non-binary > 60	number					0.00	0.00	
4	R.4.4	Number of persons resettled	number	0.00	number	0.00	number	0.00	0.00	no projects
4	R.4.4.A	of which male < 18	number					0.00	0.00	
4	R.4.4.B	of which male 18-60	number					0.00	0.00	
4	R.4.4.C	of which male > 60	number					0.00	0.00	
4	R.4.4.D	of which female < 18	number					0.00	0.00	
4	R.4.4.E	of which female 18-60	number					0.00	0.00	
4	R.4.4.F	of which female > 60	number					0.00	0.00	
4	R.4.4.G	of which non-binary < 18	number					0.00	0.00	
4	R.4.4.H	of which non-binary 18-60	number					0.00	0.00	
4	R.4.4.I	of which non-binary > 60	number					0.00	0.00	
4	R.4.5	Number of persons admitted through humanitarian admission	number	0.00	number	0.00	number	0.00	0.00	no projects
4	R.4.5.A	of which male < 18	number					0.00	0.00	
4	R.4.5.B	of which male 18-60	number					0.00	0.00	
4	R.4.5.C	of which male > 60	number					0.00	0.00	
4	R.4.5.D	of which female < 18	number					0.00	0.00	
4	R.4.5.E	of which female 18-60	number					0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
4	R.4.5.F	of which female > 60	number					0.00	0.00	
4	R.4.5.G	of which non-binary < 18	number					0.00	0.00	
4	R.4.5.H	of which non-binary 18-60	number					0.00	0.00	
4	R.4.5.I	of which non-binary > 60	number					0.00	0.00	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure	Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
										Loans	Guarantees	Equity		Loans	Guarantees	Equity		