

Transmission of Data – Article 42

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	001	012	001	003	9,354,205.00	148,360.00	111,270.00	1.59%	102,879.79	1.10%	1
1	Regular actions (75.00%)	002	011	001	003	9,354,205.00	288,000.00	216,000.00	3.08%	130,974.83	1.40%	1
1	Regular actions (75.00%)	001	011	001	003	9,354,205.00	2,199,455.00	1,649,591.25	23.51%	487,719.69	5.21%	3
1	Regular actions (75.00%)	002	002	001	003	9,354,205.00	5,705,750.00	4,279,312.50	61.00%	1,753,783.68	18.75%	2
1	Regular actions (75.00%)	001	002	001	003	9,354,205.00	811,640.00	608,730.00	8.68%	112,952.10	1.21%	2
1	Operating support (100.00%)	007	002	004	003	309,455.16	309,455.00	232,091.25	100.00%	136,696.18	44.17%	1
1	Pact and Ukraine specific action (90.00%)	001	002	010	003	20,879,636.27	1,041,936.27	937,742.64	4.99%	0.00	0.00%	1
1	Pact and Ukraine specific action (90.00%)	002	002	010	003	20,879,636.27	18,683,330.00	16,814,997.00	89.48%	480,451.01	2.30%	4
Total : 1						30,543,296.43	29,187,926.27	24,849,734.64	95.56%	3,205,457.28	10.49%	15
2	Regular actions (75.00%)	006	011	001	003	8,050,000.00	1,100,000.00	825,000.00	13.66%	628,551.41	7.81%	1
2	Regular actions (75.00%)	003	007	001	003	8,050,000.00	1,350,000.00	1,012,500.00	16.77%	278,917.76	3.46%	2
2	Regular actions (75.00%)	004	011	001	003	8,050,000.00	1,700,000.00	1,275,000.00	21.12%	732,673.09	9.10%	1
2	Regular actions (75.00%)	006	005	001	003	8,050,000.00	700,000.00	525,000.00	8.70%	184,751.47	2.30%	1
2	Regular actions (75.00%)	006	003	001	003	8,050,000.00	900,000.00	675,000.00	11.18%	62,097.60	0.77%	1
2	Regular actions (75.00%)	005	005	001	003	8,050,000.00	300,000.00	225,000.00	3.73%	107,290.52	1.33%	1
2	Regular actions (75.00%)	010	002	001	003	8,050,000.00	1,200,000.00	900,000.00	14.91%	647,156.49	8.04%	1
2	Pact and Ukraine specific action (90.00%)	005	011	010	003	3,309,000.00	3,309,000.00	2,978,100.00	100.00%	12,078.74	0.37%	1
Total : 2						11,359,000.00	10,559,000.00	8,415,600.00	92.96%	2,653,517.08	23.36%	9
3	Regular actions (75.00%)	006	002	001	003	7,242,302.15	3,088,688.13	2,316,516.10	42.65%	807,046.97	11.14%	1
3	Regular actions (75.00%)	009	002	001	001	7,242,302.15	809,400.19	607,050.14	11.18%	203,408.12	2.81%	1
3	Regular actions (75.00%)	002	011	001	003	7,242,302.15	1,087,455.00	815,591.25	15.02%	427,136.54	5.90%	2
3	Regular actions (75.00%)	003	002	001	003	7,242,302.15	994,340.20	745,755.15	13.73%	227,280.74	3.14%	1

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
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		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
3	Regular actions (75.00%)	002	002	001	003	7,242,302.15	741,318.60	555,988.95	10.24%	480,467.34	6.63%	1
3	Regular actions (75.00%)	007	002	001	002	7,242,302.15	443,100.00	332,325.00	6.12%	141,150.18	1.95%	1
3	Annex IV actions (90.00%)	004	011	003	002	1,328,175.00	796,905.00	597,678.75	60.00%	120,488.31	9.07%	1
3	Operating support (100.00%)	010	002	004	003	309,455.16	309,455.16	232,091.37	100.00%	111,879.03	36.15%	1
3	Pact and Ukraine specific action (90.00%)	002	011	010	003	1,000,000.00	1,000,000.00	900,000.00	100.00%	0.00	0.00%	1
Total : 3						9,879,932.31	9,270,662.28	7,102,996.71	93.83%	2,518,857.23	25.49%	10